

SHERIDAN COUNTY SCHOOL DISTRICT #1
FY 2019 REVENUE/EXPENDITURE BUDGETS SUMMARY
Wednesday, July 17, 2019

<u>FUNDS</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>
01 General Fund	\$ 15,892,755	\$ 15,892,752
11 CSVA-General Fund	\$ 288,067	\$ 407,503
20 Special Revenue	\$ 575,000	\$ 570,000
21 Major Maintenance	\$ 1,000,005	\$ 925,000
23 BOCES Fund	\$ 40,000	\$ 40,000
24 BOCHES Fund	\$ 55,000	\$ 55,000
30 District Capital Construction	\$ 39,500	\$ 39,500
32 Major Capital Construction	\$ 124,000	\$ -
33 Bond Capital Construction	\$ 565	\$ -
34 Bond Capital Construction	\$ 155	\$ -
35 Big Horn Comm Center	\$ 2	\$ -
41 Early Retirement	\$ 165	\$ -
50 Food Service (NSLP)	\$ 98,601	\$ 97,792
51 BH Preschool Fund	\$ 90,005	\$ 81,911
52 Food Service (Non-NSLP)	\$ 424,030	\$ 405,901
53 Teacherage Fund	\$ 6,600	\$ 3,500
54 Food Service (NSLP-Summer)	\$ 15,100	\$ 11,240
60 Insurance Fund	\$ 1,800,000	\$ 1,800,000
71 Donations Fund	\$ 20,000	\$ 20,000
72 Scholarship Fund	\$ 4,500	\$ 4,500
80 Student Activities	\$ 330,000	\$ 330,000
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District Totals:	\$ 20,804,050	\$ 20,684,599